

Elections Department
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City of El Paso

May 6, 2017

Estimate

Payroll	
1. Receiving Board	\$ 6,771.45
2. Early Voting	\$ 49,202.31
3. Election Day	\$ 39,088.20
4. Staff Overtime	\$ 7,494.87
5. Temporary Help	\$ 9,608.20
6. Training	\$ 7,691.26
Payroll Total	\$ 119,856.29

Election Expenses	
7. Election Tabulation Software and Supplies	\$ 2,000.00
8. Ballots Printed: Mail, Provisional, Curbside and Sample	\$ 3,928.08
9. Poll Books	\$ 4,542.72
10. Publication of Notices	\$ 27.50
11. Parking Garage Judges and Clerks	\$ 1,626.32
12. Delivery and Pickup of Touchscreens- Early Voting and Election Day	\$ 350.00
13. Internet Connections- Early Voting	\$ 1,078.92
14. Kits- Early Voting	\$ 444.50
15. Utilities- Early Voting Locations	\$ 500.00
16. Touchscreen Voting Machines- Early Voting	\$ 4,438.00
17. Security Seals- Early Voting	\$ 1,328.90
18. Kit- Central Count	\$ 35.00
19. Kits- Election Day	\$ 2,642.50
20. Precinct Bags- Election Day	\$ 1,132.50
21. Encoders- Election Day	\$ 1,513.68
22. Precinct Cards (Smart Cards)- Election Day	\$ 2,975.00
23. Security Seals- Election Day	\$ 1,279.80
24. Touchscreen Voting Machines- Election Day	\$ 13,755.00
Election Expenses Total	\$ 43,598.42
Subtotal	\$ 163,454.71
Administrative Fees 10%	\$ 16,345.47
Grand Total	\$ 179,800.18